CERTIFICATE 2020

To the Clerk of Sedgwick County , State of Kansas We, the undersigned, officers of

Sherman Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Lin	nit for 2020	2	Tor Experientures		Use Only		
Alloc of MVT, RVT, and 16/2		3					
Schedule of Transfers	OW Venicies Tax	4					
Statement of Indebt. & Lease/I	Purchase	5					
Statement of indebt. & Ecase/I	urchase	3	•				
Fund	K.S.A.						
General	79-1962	6	8,350	6,550	0.311		
Debt Service	10-113		-,	.,			
Library	12-1220						
Road	68-518c	7	117,058	59,608	4.327		
Special Road	80-1413		,	,			
Noxious Weed	2-1318						
Fire Protection	80-1503						
Special Machinery		7					
Totals		XXXXXX	125,408	66,158	4.638		
Budget Summary		8	,				
Neighborhood Revitalization			Resolution required? Vote	publication required?	No		
Final Assessed Valuation:	County Clerk's U	Jse Only					
Sherman Township	13	,776,925	•				
Andale		,288,651	i.				
0		,,	i.				
Total Assessed Valuation	21	,065,576					
	Nov. 1, 2019 V						
Assisted by:							
Address:	_						
	<del>_</del>						
Email:	<del>_</del>						
	<del>_</del>						
Attest:	. 2019						
County Clerk				Governing Body			
County Clork			·	. 3			
CPA Summary							
<u> </u>							
Special Road Election held	for	Mills for	r vears				
	101	_1v11115 1OI	years.				
First levy in							

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Special   12   16   2   5     8   19   1   6   20   1     District   12   19   1     Special   12   19   1     Special   12   19   1     District   12   19   19     Special   13   19   19     District   12   19   19     District   13   19   19     District   14   19   19     District   15   19   19     District   15     District	E	27 17 4	_	0		
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#### CERTIFICATE.

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		1	2020 Adopted Bindget					
Take of Contents.		Page No.	Hagge, Ambrany In Expenditures	Amount 5/2019 Ac Valorem Fac	Clarks Clarks Use Only			
Computation to Determine Land		1. 2						
Alloc et MVI, RVI, and 16/20	M Venides Inx.	1.2						
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Special and hall by A. Less Fr.	neluse .	5						
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Central	7941767	- 6	8,550	6,550	0.71			
Deel Service	TIME							
Library	2-1225							
Road	65-3150	7	117,058	59,605	4,121			
Special Road	M-1413							
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**Amount of Levy** 

Sherman Township 2020

# **Computation to Determine Limit for 2020**

1. Total tax levy amount in 2019	+ \$	63,059
2. Debt service levy in 2019	- \$	0
3. Tax levy excluding debt service	\$	63,059

### 2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019: + <u>475,205</u>		
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 311,290  5b. Personal property 2018 - 312,647  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: + 21,470		
7.	Total valuation adjustment (sum of 4, 5c, 6) 496,675		
8.	Total estimated valuation July 1,2019 21,061,973		
9.	Total valuation less valuation adjustment (8 minus 7) 20,565,298		
10.	Factor for increase (7 divided by 9) 0.02415		
11.	Amount of increase (10 times 3)	+ \$ _	1,523
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	64,582
13.	Debt service levy in this 2020 budget	_	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	64,582
15.	Consumer Price Index for all urban consumers for calendar year 2018	_	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_	1,576
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$_	66,158

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sherman Township

#### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds	Tax Levies in the					Allocation for	or Year 2020				
	for 2019	2019 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
000	General	0.218	399	193	9	2	10	0	23	22	5	0
000	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
000	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	4.708	8,614		195		226		490		114	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
	Total	4.926	9,013		204		236		513		119	
	Total - 3rd Class City Levies (***)	0.218		193		2		0		22		0

# Sherman Township

# **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
Company	Cmanial Manhimany				
General	Special Machinery	1 500	-	-	00.122
General	Special Machinery	1,522	-	-	80-122
Road	Special Machinery	25,569	-	-	68-141g
	<u> </u>				
	Total	27,091	0	0	
	Adjustments*	27,001	U		
		27.001	0	0	-
	Adjusted Totals	27,091	0	0	]

 $\underline{*Note:}$  Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Sherman Township Sedgwick County 2020

# STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date	e Due		ınt Due 19		unt Due 20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total			·	0		·	0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
Caterpillar	8/1/18	60	3.37	119,500	89,188	25,532	25,532
·	·			Total	89,188	25,532	25,532

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Sherman Township **FUND PAGE FOR FUNDS WITH A TAX LEVY**

2020

Unencumbered Cash Balance January 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR Gross Earnings (Intangibles) Tax  Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec	Prior Year Actual for 2018  1,687  5,537  41  452  9  15  33  2  0  0	Current Year Estimate for 2019  2,608  4,241  0  755  11  13  53  6  0  0	Proposed Budget Year for 2020  1,137  xxxxxxxxxxxxxx  0  592  11  10  45  5  0  0		
Unencumbered Cash Balance January 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR Gross Earnings (Intangibles) Tax  Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec	1,687 5,537 41 452 9 15 33 2	2,608  4,241  0  755  11  13  53  6  0	1,137  xxxxxxxxxxxxxx  0  592  11  10  45  5		
Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR Gross Earnings (Intangibles) Tax  Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec	5,537 41 452 9 15 33 2	4,241 0 755 11 13 53 6	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		
Ad Valorem Tax  Delinquent Tax  Motor Vehicle Tax  Recreational Vehicle Tax  16/20 M Vehicle Tax  Commercial Vehicle Tax  Watercraft Tax  LAVTR  Gross Earnings (Intangibles) Tax  Interest on Idle Funds  Neighborhood Revitalization Rebate  Miscellaneous  Does miscellaneous exceed 10% of Total Rec	41 452 9 15 33 2	0 755 11 13 53 6	0 592 11 10 45 5		
Delinquent Tax  Motor Vehicle Tax  Recreational Vehicle Tax  16/20 M Vehicle Tax  Commercial Vehicle Tax  Watercraft Tax  LAVTR  Gross Earnings (Intangibles) Tax  Interest on Idle Funds  Neighborhood Revitalization Rebate  Miscellaneous  Does miscellaneous exceed 10% of Total Rec	41 452 9 15 33 2	0 755 11 13 53 6	0 592 11 10 45 5		
Motor Vehicle Tax Recreational Vehicle Tax 16/20 M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR Gross Earnings (Intangibles) Tax  Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec	452 9 15 33 2	755 11 13 53 6	592 11 10 45 5		
Recreational Vehicle Tax  16/20 M Vehicle Tax  Commercial Vehicle Tax  Watercraft Tax  LAVTR  Gross Earnings (Intangibles) Tax  Interest on Idle Funds  Neighborhood Revitalization Rebate  Miscellaneous  Does miscellaneous exceed 10% of Total Rec	9 15 33 2 0	11 13 53 6	11 10 45 5 0		
16/20 M Vehicle Tax Commercial Vehicle Tax Watercraft Tax LAVTR Gross Earnings (Intangibles) Tax  Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec	15 33 2 0	13 53 6 0	10 45 5 0		
Commercial Vehicle Tax Watercraft Tax LAVTR Gross Earnings (Intangibles) Tax  Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec	33 2 0	53 6 0	45 5 0		
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Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec	_				
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Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Rec			<del>                                     </del>		
Miscellaneous Does miscellaneous exceed 10% of Total Rec					
Does miscellaneous exceed 10% of Total Rec			0		
Total Receipts	6,089	5,079	663		
Resources Available:	7,776	7,687	1,800		
Expenditures:					
Officers Pay	2,299	2,500	2,500		
Salaries & Wages	0	0			
Employee Benefits	989	0	1,100		
Operating Expenses	0	350	350		
Legal Publications	173	200	200		
Insurance	0	3,500	4,000		
Mileage	160	- ,	200		
Cash Forward (2020 column)					
Transfer to Spec. Mach.(No Levy)					
Does the General Fund have a tax levy					
	1,522				
Transfer to Spec. Mach.(Gen has Levy)	1,322				
Transfer can not exceed 25% Resources Avail	25	0			
Miscellaneous	25	0			
Does misc. exceed 10% of Total Expenditures	7.1(0	( 550	0.250		
Total Expenditures	5,168	6,550			
Unencumbered Cash Balance Dec 31	2,608		XXXXXXXXXXXXX		
2018/2019/2020 Budget Authority Amount:	6,350	6,550			
		-Appropriated Balance			
	Total Expenditu	ure/Non-Appr Balance			
		Tax Required	6,550		
Delinquent Comp Rate: 0.0%					
	Amount of	2019 Ad Valorem Tax	6,550		

CPA Summary

Sherman Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	12,641	17,759	11,811
Receipts:			
Ad Valorem Tax	54,339	58,818	XXXXXXXXXXXX
Delinquent Tax	841	0	0
Motor Vehicle Tax	8,860	7,413	8,614
Recreational Vehicle Tax	202	108	195
16/20M Vehicle Tax	233	201	226
Commercial Vehicle Tax	505	492	490
Watercraft Tax	72	90	114
Special Highway/Gasoline Tax	37,225	36,000	36,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	102,277	103,122	45,639
Resources Available:	114,918	120,881	57,450
Expenditures:			
· .	22.042	****	***
Labor	23,962	25,000	28,000
Officers Pay	0	0	0
Employee Benefits	12,344	10,000	14,000
Operating Expenses	8,111	20,070	15,000
Materials/Supplies	11,586	24,000	20,058
Equipment	4,906	25,000	35,000
Insurance	8,417	5,000	5,000
Cash Forward (2020 column)	25.7.0		
Transfer to Special Machinery	25,569		
Does transfer exceed 25% of Resources Availa			
Miscellaneous	2,264		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	97,159	109,070	117,058
Unencumbered Cash Balance Dec 31	17,759		XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	100,154	109,070	117,058
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	117,058
		Tax Required	59,608
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	59,608

Special Machinery	2018
2	
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	97,347
Transfers from:	
Road Fund	25,569
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,522
Sales	2,111
Interest on Idle Funds	2,416
Other	2
Resources Available:	128,967
Total Expenditures	60,653
Unencumbered Cash Balance, Dec 31	68,314

CPA Summary		

#### NOTICE OF BUDGET HEARING

The governing body of
Sherman Township
Sedgwick County

will meet on July 30, 2019 at 8:00 p.m. at Chamber of Commerce, Andale, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Es	timate 2019	Proposed Budget 2020		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	5,168	0.308	6,550	0.218	8,350	6,550	0.311
Debt Service	Í		ĺ		Í		
Library							
Road	97,159	4.644	109,070	4.708	117,058	59,608	4.329
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	60,653						
Totals	162,980	4.952	115,620	4.926	125,408	66,158	4.640
Less: Transfers	27,091		0		0	-	
Net Expenditure	135,889		115,620		125,408		
Total Tax Levied	60,355	ľ	63,059		XXXXXXXXXXXX	1	
Total Assessed Valuation	18,111,523	ľ	19,419,720		21,061,973		
Township Assessed Valuation	Only	,			13,768,768	]	
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0	[	0		0	]	
Other	0	ļ	0		0	1	
Lease Purchase Principal	110,660	ļ	0		89,188	1	
Total	110,660	ļ	0		89,188	1	
*Tax rates are expressed in n	nills.	ŀ		I		1	
Corene Ketzn	ner						

Corene Ketzner

Treasurer

Page No.

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#### AFFIDAVIT OF PUBLICATION

State of Kansas, Sedgwick County, ss: Joey or Lindsey Young of lawful age, being first duly sworn, deposeth and said that they are the publishers.

### THE CLARION

a weekly newspaper published in the city of Andale, County of Sedgwick, State of Kansas, and of general paid circulation in Sedgwick and Reno Counties, and which newspaper has been admixted to the mails as second-class matter in said county, that the Clarion is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice heroinafter mentioned, and that the notice of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of JULY 18, 2019.

JULY 18	7	0		
10	orm prepa	ared by:	01	
Subscrib		d swom t	efore me	this <u>18</u>
The	~ J	Chie	_al	lik
Notary F My comr	ublic. Sta nission e	xpires:	nsas L-15-2	EE04



# SHERMAN TOWNSHIP PUBLIC NOTICE

Published by The Clarion on July 18, 2019 POTICE OF NO OVERSIONS

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Stangs (Acr

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Sedgwick Co. Clark

# WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

# **Budgeted Year: 2020**

Library found in: Sherman Township

Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	########	########
Did Assessed Valuation Decrease?	No	"""""""""""""""""""""""""""""""""""""""
Levy Rate	140	
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!	· ·	

Overall does the municipality qualify for a grant? **Qualify** 

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.